

BBL Parish Council budget				880		417.17	
	date	supplier	amount	budget	spent	left	status
Food and beverages				300	165.46	288.00	
Food week 3 (store visit)	19/05/11	tesco	10.00				paid
Squash Pegasus	18/06/11	Pegasus theatre	2.00				paid
Week 9 session A workshop food	07/07/11	tesco	5.00				paid
tween (ager) Picnic boxes	23/07/11	Viny's Café	140.00				to be paid
Food week 9	05/07/22	tesco	8.46				paid
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				
Cooking workshops				100	92.9	7.10	
cooking books			92.9				paid
			0				
Excursion				68	15	53.00	
Transport Pegasus Theatre	18/06/11		15				
Marketing & Materials				50	342.93	-292.93	
binding private diaries	05/05/11		19.00				paid
	09/05/11		7.00				paid
	21/06/11		5.00				paid
paper	05/05/11	Lyreco	4.10				paid
catridge	14/04/11	XMA	129.20				paid
leaflets live well day			0.00				
box	05/05/11		5.50				paid
stationary	29/06/11		43.13				paid
photographer	27/05/11		130.00		130		paid
Streetsports				32	0	32.00	
programme			0.00				
Event				170	0	170.00	
baskets & food			0.00				
T-Shirts				160	0	160.00	
in kind			0.00				

Tesco fund				budget	spent	42.31	status
Food and beverages	date	supplier	amount		189.15		
Food week 1	03/05/11	Tesco	21.90				paid
Food week2	10/05/11	tesco	26.20				paid
Food week 3	17/05/11	Tesco	9.48				paid
Food week 4	24/05/11	Tesco	15.68				paid
	26/05/11	Tesco	7.64				paid
	27/05/11	Tesco	18.35				paid
Food week 5	07/06/11	Tesco	8.48				paid
	09/06/11	Tesco	4.00				paid
Food week 6	14/06/11	Tesco	15.50				paid
	16/06/11	Tesco	7.09				paid
Food week 7	21/06/11	Tesco	10.18				paid
Food week 8	28/06/11	Tesco	13.19				paid
Food week 10	14/07/11	Tesco	31.46				paid

OSSP budget						500.00	status
Hannah salary	date	supplier	amount				
		HR	63.16				paid

		HR	0			
Streetsports salaries	30/06/11	AM19	160.98			paid

Total expenditures 941.80

<i>In kind contribution costing</i>						total	status
Accommodation	date	price per unit	amount			438.00	
Cuddesdon Corner	27/05/11 & 14/06/11	£22.00	2.00			£44.00	
Streetsports		£32.00	2.00			£64.00	
Community hall BLLC	week1-10	£22.00	15			£330.00	
Activities						£158.32	
CLEAR		15.79	4			£63.16	
Karate		15.79	1			£15.79	
Pegasus Theatre visit		8	4			£32.00	
Food shopping tour tesco		15.79	1				
Cooking		15.79	2			£31.58	
Pegasus Theatre workshop		15.79	1			£15.79	
Transport						£15.79	
Taxi to Theatre						£0.00	
Mini Bus to Tesco		15.79	1			£15.79	
People						£378.96	
2 sports leaders per session	week1-10	£15.79	24			£378.96	
admin coordinating the project						£0.00	
						£0.00	
						£0.00	
Rewards/ Materials						£151.50	
T- Shirts		£7.50	15			£112.50	
Discount Diary binds		£3.00	13			£39.00	
						£0.00	
						£0.00	

TOTAL in kind contribution, worth £1,142.57

	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
Starting the project									
project idea									
Background information									
cost estimation									
benefits									
market research- monitor close competitors									
risks general									
Plan and initiate a project									
SMART definition of benefits									
costs									
Communication Plan- active Networking									
Primary School Partnership working									
Risk register									
familiarise with child protection legislative									
Evaluation planning to measure quality									
Product Plan									
time planning									
people planning									
content/delivery planning									
funding applications									
partnership agreements									
sponsorships and in kind contributions									
active promotion									
application progress									
Design key documents and templates									
Design phase private diary									
Deliver a Project									
Reviewing and measuring progress									
Provide needed information and materials to sports leader									
reviewing risk register on a weekly basis									
financial reporting and reviewing on a weekly basis									
core team meetings on a weekly basis									
meeting all stakeholders to evaluate									
set future directions									
evaluation questionnaires for staff, partners, participants and parents									
plan final event									
Completing a Project									
Stakeholder evaluation meeting									
Analyse questionnaire and evaluation outcomes									

WK1A WK1B WK2A WK2B WK3A WK3B WK4A WK4B WK5A WK5B WK6A WK6B Theater WK7A WK7B

Participation

